

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
382	Wharfs					
	Coney Wharf Rehabilitation	0				
390	Operations Facility					
	Roof Repairs	0				
	Building Ventilation	0				
	Gate System	0				
	Security	0				
392	Garage & Shop					
	Tools & Equipment	15,000				
393	Roads Vehicles & Equipment					
	Replace Single Axle Plow	0				
	Sweeper		0		0	
	Grader					0
	Replace Roads Loader			0		0
	Tandem dump truck			0		
	Snow Blower					0
	Single axle truck	0	0			
	Fork Lift Truck	0				
	Single Axle (Split Cost)	0				
	Pick up Replacement		0			
	Survey Van Replacement				0	
	Replace Fleet Van					0
	Mechanics service Truck					0
	Wood Chipper		0			
	Sidewalk sander			0		
	Trailer				0	
395	Engineering					
	GIS Computers	0			30,000	
	Photocopier		20,000			
	GIS Aerial Photo / Map Update		113,235			
	Large Format Plotter				25,000	
	Operations Scanner				20,000	
	Total Stn / GPS Survey Equip					138,000
FUNCTIONAL TOTALS		15,000	133,235	0	75,000	138,000